

2010

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Ford

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and  
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	104,716	37,877	44.395
Tort Liability	75-6110	8			
Library	12-1220	8	4,300	3,375	3.956
Special Highway		9	10,400		
Capital Improvement		9			
KDHE Sewer Loan		10			
Gas		11	320,500		
Water		12	40,000		
Sewer		13	16,400		
Trash		14	23,500		
Totals		x	519,816	41,252	48.351
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

853,195

*Betty Shearon*

November 1st Total  
Assessed Valuation

*Sean L. Hensley*

Assisted by: Kennedy McKee & Company LLP

*Steve Dornier*

*Chad R. Kusman*

*Robert J. Miller*

Governing Body

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: *November 9*, 2009

*Sharon Seibel*  
County Clerk

Address: P.O. Box 1477

Dodge City, KS 67801



City of Ford

2010

## Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>41,434</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>41,434</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	43,218
5b. Personal Property 2008	- _____	46,659
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009		<u>105</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>105</u>
9. Total Estimated Valuation July 1, 2009	<u>852,717</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>852,612</u>
11. Factor for Increase (8 divided by 10)		<u>0.00012</u>
12. Amount of Increase (11 times 3)	+ \$	<u>5</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>41,439</u>
14. Debt Service in this 2010 Budget		_____
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>41,439</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ford

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	37,969	9,769	22	278	0
Tort Liability					
Library	3,465	892	2	25	0
TOTAL	41,434	10,661	24	303	0

County Treas Motor Vehicle Estimate	<u>10,661</u>			
County Treasurers Recreational Vehicle Estimate		<u>24</u>		
County Treasurers 16/20M Vehicle Estimate			<u>303</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25730</u>			
Recreational Vehicle Factor		<u>0.00058</u>		
16/20M Vehicle Factor			<u>0.00731</u>	
Slider Factor				<u>0.00000</u>





# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

City of Ford

2010

**FUND PAGE - GENERAL**

<b>Adopted Budget General</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimate 2009</b>	<b>Proposed Budget Year 2010</b>
Unencumbered Cash Balance Jan 1	29,821	10,528	7,164
Receipts:			
Ad Valorem Tax	33,659	37,969	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,688		
Motor Vehicle Tax	6,912	9,077	9,769
Recreational Vehicle Tax	54	98	22
16/20M Vehicle Tax		258	278
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	33,607	31,000	31,000
Franchise Tax	8,261	8,300	8,300
Licenses and Permits	50	100	100
Rent	345	350	350
Residual Equity Transfer from Tort Liability	8,879		
Transfer from Sewer Fund		5,000	5,000
Transfer from Trash	6,000	2,000	5,000
Interest on Idle Funds	3,949	2,000	2,000
Miscellaneous	7,454		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>110,858</b>	<b>96,152</b>	<b>61,819</b>
<b>Resources Available:</b>	<b>140,679</b>	<b>106,680</b>	<b>68,983</b>

City of Ford

**FUND PAGE - GENERAL**[illegible]



City of Ford

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Total Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,879	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	8,879	0	0
Expenditures:			
Close Fund to General	8,879		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,879	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,879	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 6.00%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	197	197
Receipts:			
Ad Valorem Tax	3,230	3,465	XXXXXXXXXXXXXXXXXX
Delinquent Tax	205		
Motor Vehicle Tax	891	881	892
Recreational Vehicle Tax	8	9	2
16/20M Vehicle Tax		25	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,334	4,380	919
Resources Available:	4,334	4,577	1,116
Expenditures:			
Library Board	4,137	4,380	4,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,137	4,380	4,300
Unencumbered Cash Balance Dec 31	197	197	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,380	4,380	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 6.00%	191
		Amount of 2009 Ad Valorem Tax	3,375

City of Ford

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3	578	1,008
Receipts:			
State of Kansas Gas Tax	9,419	8,430	9,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,419</b>	<b>8,430</b>	<b>9,420</b>
<b>Resources Available:</b>	<b>9,422</b>	<b>9,008</b>	<b>10,428</b>
Expenditures:			
Street Repair	8,844	8,000	10,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,844</b>	<b>8,000</b>	<b>10,400</b>
Unencumbered Cash Balance Dec 31	578	1,008	28

2008/2009 Budget Authority Amount: 9,980 11,795  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,525		
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>81,525</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	81,525	0	0

City of Ford

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget KDIIE Sewer Loan	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-13,216		
Receipts:			
Transfer from Sewer	13,216		
Transfer from General	13,216		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,432</b>		
<b>Resources Available:</b>	<b>13,216</b>		
Expenditures:			
Principal	8,396		
Interest	4,432		
Commission	388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>13,216</b>		
Unencumbered Cash Balance Dec 31	0		

**Adopted Budget**

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

Adopted Budget Gas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-21,751	-6,799	1,401
Receipts:			
Gas Receipts	371,022	315,000	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>371,022</b>	<b>315,000</b>	<b>320,000</b>
<b>Resources Available:</b>	<b>349,271</b>	<b>308,201</b>	<b>321,401</b>
Expenditures:			
Personal services	32,773	33,800	35,500
Contractual services	5,273	6,000	6,000
Gas Purchases & Transportation	293,431	242,000	254,000
General administration	1,948	2,000	2,000
Equipment	7,719	8,000	8,000
Repairs and Maintenance	8,644	9,000	9,000
Sales tax	3,252	2,500	2,500
Utilities	3,030	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>356,070</b>	<b>306,800</b>	<b>320,500</b>
Unencumbered Cash Balance Dec 31	-6,799	1,401	901

351,500

**No**

**Yes**

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,941	5,865	5,065
Receipts:			
Customer Charges	34,485	35,000	35,000
Interest on Idle Funds			
Miscellaneous	2,035		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,520</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>48,461</b>	<b>40,865</b>	<b>40,065</b>
Expenditures:			
Personal services	17,918	20,000	21,000
Contractual services	302	300	500
Commodities	2,188	2,000	2,500
Capital outlay	1,725	1,000	2,500
Utilities	9,040	8,000	8,000
General Administration	342	500	500
Repairs and maintenance	5,168	3,000	4,000
Sales tax	913	1,000	1,000
Transfer to Sewer Fund	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>42,596</b>	<b>35,800</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	5,865	5,065	65

63,185

No

**No**

## Proposed Budget Year

2010

No

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**[illegible]

**2008/2009 Budget Authority Amount:**

23,000

30,127

iolation of Budget Law for 2008/2009:

No

**No**

**Possible Cash Violation for 2008:**

No

NOTICE OF BUDGET HEARING

2010

The governing body of  
City of Ford

will meet on the 19th day of August, 2009, at 7:00 p.m. at City Hall, Ford, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Ford, Kansas  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	130,151	42.765	99,516	44.246	104,716	37,877	44.419
Tort Liability	8,879	4.150					
Library	4,137		4,380	4.038	4,300	3,375	3.958
Special Highway	8,844		8,000		10,400		
Capital Improvement							
KDHE Sewer Loan	13,216						
Gas	356,070		306,800		320,500		
Water	42,596		35,800		40,000		
Sewer	22,569		14,000		16,400		
Trash	22,624		20,000		23,500		
Totals	609,086	46.915	488,496	48.284	519,816	41,252	48.377
Less: Transfers	46,311		7,000		10,000		
Net Expenditure	562,775		481,496		509,816		
Total Tax Levied	41,409		41,434		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	874,120		858,140		852,717		

Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,			
G.O. Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Revenue Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Other	<u>165,725</u>	<u>157,583</u>	<u>149,187</u>
Lease Purchase Principal	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>165,725</u>	<u>157,583</u>	<u>149,187</u>

\*Tax rates are expressed in mills

*Sally Sigel, City Clerk*  
City Official Title:



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford  
P.O. Box 108  
Ford, KS. 67842

Reference: 15330  
Notice of Budget Hearing

Darrel Adams of lawful age, be  
is the Publisher of the DODGE

THAT said newspaper has been  
times a year and has been so pu  
the first publication of the attac

THAT said paper was entered  
office of its publication;

THAT said paper has a genera  
or yearly basis in FORD COU  
religious or fraternal publicati  
in FORD COUNTY, KANSAS

THE ATTACHED was publis  
issue of said paper:

(Sign)

*D. Adams*

PUBLISHED ON: 8/

TOTAL COST: \$9

FILED ON: 8/

AD SPACE: 18

Published in the Dodge City Daily Globe August 5, 2009

NOTICE OF BUDGET HEARING

The governing body of  
City of Ford

will meet on the 19th day of August, 2009, at 7:00 p.m. at City Hall, Ford, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Ford, Kansas  
and will be available at this hearing.

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	130,151	42.765	99,516	44.246	104,716	37,877	44.419
Port Liability	8,879	4.150					
Library	4,137		4,380	4.038	4,300	3,373	3.938
Special Highway	8,844		8,000		10,400		
Capital Improvement							
KDHE Sewer Loan	13,216						
Gas	356,070		306,800		320,500		
Water	42,596		35,800		40,000		
Sewer	22,569		14,000		16,400		
Trash	22,624		20,000		23,300		
Totals	609,086	46.915	488,496	48.284	519,816	41,252	48.377
Less: Transfers	46,311		7,000		10,000		
Net Expenditure	562,775		481,496		509,816		
Total Tax Levied	41,409		41,334		XXXXXXXXXXXX		
Assessed Valuation	874,120		858,140		852,717		

Outstanding Indebtedness,  
January 1,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	165,725	157,383	149,187
Lease Purchase Principal	0	0	0
Total	165,725	157,383	149,187

\*In rates are rounded to 3 digits

*Kathy Runquist, City Clerk*

Witness my hand this 5 day of Aug, 20 09

SUBSCRIBED and Sworn to Before Me This 5 day of Aug 20 09.

Notary Public, Ford County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12